

COUNTY NAME: DELAWARE	NOTICE OF PUBLIC HEARING AMENDMENT OF CURRENT COUNTY BUDGET	CO NO: 28
--	--	----------------------------

The County Board of Supervisors will conduct a public hearing on the proposed amendment to the current County budget as follows:

Meeting Date: March 8, 2010	Meeting Time: 1:15 pm	Meeting Location: Supervisors' Office, Courthouse, Manchester, IA
--------------------------------	--------------------------	--

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, the proposed amendment. An approved budget amendment is required in order to permit increases in any class of expenditures as last certified or last amended.

County Telephone No.:	For Fiscal Year Ending: 6/30/2010
-----------------------	-----------------------------------

Iowa Department of Management Form 653 A-R Sheet 1 of 2 (Publish) (revised 04/11/07)	Total Budget as Certified or Last Amended	Proposed Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES			
Taxes Levied on Property	1 6,450,903	(6,958)	6,443,945
Less: Uncollected Delinquent Taxes - Levy Year	2 4,100	(75)	4,025
Less: Credits to Taxpayers	3 342,438	(51,191)	291,247
Net Current Property Taxes	4 6,104,365	44,308	6,148,673
Delinquent Property Tax Revenue	5 500	(75)	425
Penalties, Interest & Costs on Taxes	6 30,400		30,400
Other County Taxes/TIF Tax Revenues	7 987,031	(208)	986,823
Intergovernmental	8 5,846,385	(90,025)	5,756,360
Licenses & Permits	9 11,350		11,350
Charges for Service	10 394,970	21,000	415,970
Use of Money & Property	11 190,500	(1,535)	188,965
Miscellaneous	12 193,046	6,556	199,602
Subtotal Revenues	13 13,758,547	(19,979)	13,738,568
Other Financing Sources:			
General Long-Term Debt Proceeds	14		0
Operating Transfers In	15 1,789,702		1,789,702
Proceeds of Fixed Asset Sales	16		0
Total Revenues & Other Sources	17 15,548,249	(19,979)	15,528,270
EXPENDITURES & OTHER FINANCING USES			
Operating:			
Public Safety & Legal Services	18 1,888,475	18,833	1,907,308
Physical Health & Social Services	19 682,372	21,848	704,220
Mental Health, MR & DD	20 2,803,114		2,803,114
County Environment & Education	21 1,000,953		1,000,953
Roads & Transportation	22 3,923,645		3,923,645
Government Services to Residents	23 599,569	24,196	623,765
Administration	24 1,213,470	1,032	1,214,502
Nonprogram Current	25 16,550	9,000	25,550
Debt Service	26 96,000	(21,412)	74,588
Capital Projects	27 1,768,123	19,891	1,788,014
Subtotal Expenditures	28 13,992,271	73,388	14,065,659
Other Financing Uses:			
Operating Transfers Out	29 1,789,702		1,789,702
Refunded Debt/Payments to Escrow	30		0
Total Expenditures & Other Uses	31 15,781,973	73,388	15,855,361
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 (233,724)	(93,367)	(327,091)
Beginning Fund Balance - July 1,	33 3,645,152		3,645,152
Increase (Decrease) in Reserves (GAAP Budgeting)	34		0
Fund Balance - Reserved	35		0
Fund Balance - Unreserved/Designated	36		0
Fund Balance - Unreserved/Undesignated	37 3,411,428	(93,367)	3,318,061
Total Ending Fund Balance - June 30,	38 3,411,428	(93,367)	3,318,061

Explanation of changes:

COUNTY NAME: DELAWARE	RECORD OF HEARING AND DETERMINATION ON THE AMENDMENT TO COUNTY BUDGET	COUNTY NO: 28
--	--	--------------------------------

Date budget amendment was adopted:
March 8, 2010

For Fiscal Year Ending:
June 30, 2010

The County Board of Supervisors met on the date specified immediately above to adopt an amendment to the current County budget as summarized below. The amendment was adopted after compliance with the public notice, public hearing, and public meeting provisions as required by law.

Iowa Department of Management Form 653 A-R Sheet 2 of 2 (revised 09/20/06)		Total Budget as Certified or Last Amended	Adopted Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property	1	6,450,903	(6,958)	6,443,945
Less: Uncollected Delinquent Taxes - Levy Year	2	4,100	(75)	4,025
Less: Credits to Taxpayers	3	342,438	(51,191)	291,247
Net Current Property Taxes	4	6,104,365	44,308	6,148,673
Delinquent Property Tax Revenue	5	500	(75)	425
Penalties, Interest & Costs on Taxes	6	30,400	0	30,400
Other County Taxes/TIF Tax Revenues	7	987,031	(208)	986,823
Intergovernmental	8	5,846,385	(90,025)	5,756,360
Licenses & Permits	9	11,350	0	11,350
Charges for Service	10	394,970	21,000	415,970
Use of Money & Property	11	190,500	(1,535)	188,965
Miscellaneous	12	193,046	6,556	199,602
Subtotal Revenues	13	13,758,547	(19,979)	13,738,568
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	1,789,702	0	1,789,702
Proceeds of Fixed Asset Sales	16	0	0	0
Total Revenues & Other Sources	17	15,548,249	(19,979)	15,528,270
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety & Legal Services	18	1,888,475	18,833	1,907,308
Physical Health & Social Services	19	682,372	21,848	704,220
Mental Health, MR & DD	20	2,803,114	(79,100)	2,724,014
County Environment & Education	21	1,000,953	0	1,000,953
Roads & Transportation	22	3,923,645	0	3,923,645
Government Services to Residents	23	599,569	24,196	623,765
Administration	24	1,213,470	1,032	1,214,502
Nonprogram Current	25	16,550	9,000	25,550
Debt Service	26	96,000	(21,412)	74,588
Capital Projects	27	1,768,123	19,891	1,788,014
Subtotal Expenditures	28	13,992,271	(5,712)	13,986,559
Other Financing Uses:				
Operating Transfers Out	29	1,789,702	0	1,789,702
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	15,781,973	(5,712)	15,776,261
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	(233,724)	(14,267)	(247,991)
Beginning Fund Balance - July 1,	33	3,645,152	0	3,645,152
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Reserved	35	0	0	0
Fund Balance - Unreserved/Designated	36	0	0	0
Fund Balance - Unreserved/Undesignated	37	3,411,428	(14,267)	3,397,161
Total Ending Fund Balance - June 30,	38	3,411,428	(14,267)	3,397,161

Date original budget adopted:
03/09/09

Date(s) current budget was subsequently amended:
07/20/09

The below-signed certify that proof of publication of the hearing notice and proposed amendment is on file for each official County newspaper, that all public hearing notices were published not less than 10, nor more than 20 days prior to the public hearing, and that adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.

Board Chairperson (signature)

County Auditor (signature)