COUNTY NAME:	NOTICE OF PUBLIC HEARING	CO NO:
DELAWARE	AMENDMENT OF CURRENT COUNTY BUDGET	28

The County Board of Supervisors will conduct a public hearing on the proposed amendment to the current County budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
July 20, 2009	1:15 pm	Supervisors' Office, Courthouse, Manchester, IA

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, the proposed amendment. An approved budget amendment is required in order to permit increases in any class of expenditures as last certified or last amended.

County Telephone No.:	For Fiscal Year Ending:	6/30/2010

Iowa Department of Management Form 653 A-R Sheet 1 of 2 (Publish) (revised 04/11/07)		Total Budget as Certified or Last Amended	Proposed Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property	1	6,450,903		6,450,903
Less: Uncollected Delinquent Taxes - Levy Year	2	4,100		4,100
Less: Credits to Taxpayers	3	342,438		342,438
Net Current Property Taxes	4	6,104,365	0	6,104,365
Delinquent Property Tax Revenue	5	500		500
Penalties, Interest & Costs on Taxes	6	30,400		30,400
Other County Taxes/TIF Tax Revenues	7	987,031		987,031
Intergovernmental	8	5,646,385	200,000	5,846,385
Licenses & Permits	9	11,350		11,350
Charges for Service	10	394,970		394,970
Use of Money & Property	11	190,500		190,500
Miscellaneous	12	193,046		193,046
Subtotal Revenues	13	13,558,547	200,000	13,758,547
Other Financing Sources:				
General Long-Term Debt Proceeds	14			0
Operating Transfers In	15	1,789,702		1,789,702
Proceeds of Fixed Asset Sales	16			0
Total Revenues & Other Sources	17	15,348,249	200,000	15,548,249
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety & Legal Services	18	1,888,475		1,888,475
Physical Health & Social Services	19	682,372		682,372
Mental Health, MR & DD	20	2,803,114		2,803,114
County Environment & Education	21	800,953	200,000	1,000,953
Roads & Transportation	22	3,923,645		3,923,645
Government Services to Residents	23	599,569		599,569
Administration	24	1,213,470		1,213,470
Nonprogram Current	25	16,550		16,550
Debt Service	26	96,000		96,000
Capital Projects	27	1,712,123	56,000	1,768,123
Subtotal Expenditures	28	13,736,271	256,000	13,992,271
Other Financing Uses:				
Operating Transfers Out	29	1,789,702		1,789,702
Refunded Debt/Payments to Escrow	30			0
Total Expenditures & Other Uses	31	15,525,973	256,000	15,781,973
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	(177,724)	(56,000)	(233,724)
Beginning Fund Balance - July 1,	33	1,724,381		1,724,381
Increase (Decrease) in Reserves (GAAP Budgeting)	34			0
Fund Balance - Reserved	35			0
Fund Balance - Unreserved/Designated	36			0
Fund Balance - Unreserved/Undesignated	37	1,546,657	(56,000)	1,490,657
Total Ending Fund Balance - June 30,	38	1,546,657	(56,000)	1,490,657

Explanation of changes:

COUNTY NAME: DELAWARE	RECORD OF HEARING AND DETERMINATION ON THE AMENDMENT TO COUNTY BUDGET	COUNTY NO: 28

Date budget amendment was adopted: July 20, 2009

For Fiscal Year Ending: June 30, 2010

The County Board of Supervisors met on the date specified immediately above to adopt an amendment to the current County budget as summarized below. The amendment was adopted after compliance with the public notice, public hearing, and public meeting provisions as required by law.

Iowa Department of Management Form 653 A-R Sheet 2 of 2 (revised 09/20/06)		Total Budget as Certified or Last Amended	Adopted Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property	1	6,450,903	0	6,450,903
Less: Uncollected Delinquent Taxes - Levy Year	2	4,100	0	4,100
Less: Credits to Taxpayers	3	342,438	0	342,438
Net Current Property Taxes	4	6,104,365	0	6,104,365
Delinquent Property Tax Revenue	5	500	0	500
Penalties, Interest & Costs on Taxes	6	30,400	0	30,400
Other County Taxes/TIF Tax Revenues	7	987,031	0	987,031
Intergovernmental	8	5,646,385	200,000	5,846,385
Licenses & Permits	9	11,350	0	11,350
Charges for Service	10	394,970	0	394,970
Use of Money & Property	11	190,500	0	190,500
Miscellaneous	12	193,046	0	193,046
Subtotal Revenues	13	13,558,547	200,000	13,758,547
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	1,789,702	0	1,789,702
Proceeds of Fixed Asset Sales	16	0	0	0
Total Revenues & Other Sources	17	15,348,249	200,000	15,548,249
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety & Legal Services	18	1,888,475	0	1,888,475
Physical Health & Social Services	19	682,372	0	682,372
Mental Health, MR & DD	20	2,803,114	0	2,803,114
County Environment & Education	21	800,953	200,000	1,000,953
Roads & Transportation	22	3,923,645	0	3,923,645
Government Services to Residents	23	599,569	0	599,569
Administration	24	1,213,470	0	1,213,470
Nonprogram Current	25	16,550	0	16,550
Debt Service	26	96,000	0	96,000
Capital Projects	27	1,712,123	56,000	1,768,123
Subtotal Expenditures	28	13,736,271	256,000	13,992,271
Other Financing Uses:				
Operating Transfers Out	29	1,789,702	0	1,789,702
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	15,525,973	256,000	15,781,973
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	(177,724)	(56,000)	(233,724)
Beginning Fund Balance - July 1,	33	1,724,381	0	1,724,381
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Reserved	35	0	0	0
Fund Balance - Unreserved/Designated	36	0	0	0
Fund Balance - Unreserved/Undesignated	37	1,546,657	(56,000)	1,490,657
Total Ending Fund Balance - June 30,	38	1,546,657	(56,000)	1,490,657

Date original budget adopted:

Date(s) current budget was subsequently amended:

The below-signed certify that proof of publication of the hearing notice and proposed amendment is on file for each official County newspaper, that all public hearing notices were published not less than 10, nor more than 20 days prior to the public hearing, and that adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.

Board Chairperson (signature)

County Auditor (signature)